

Training Service Support Contract

TSS Briefing





Training Service Support Contract

The TSS Contract is a five-year, Firm-Fixed Price (FFP), Multiple Award Indefinite Delivery, Indefinite Quantity (IDIQ) contract that was awarded in July 2011 with a ceiling of \$490M. This contract streamlines services and gains efficiencies by consolidating TSS support requirements across the various Live, Virtual, Constructive, and Gaming (LVC&G) domains at home stations and Combat Training Centers (CTCs) by allowing the Army to leverage contracted support capabilities at Army installations. The contract provides support for training through the Sustainable Range Program, CTC's Leader Training Program, Battle Command Training Program, Soldier Training Program, and Training Development Capabilities.





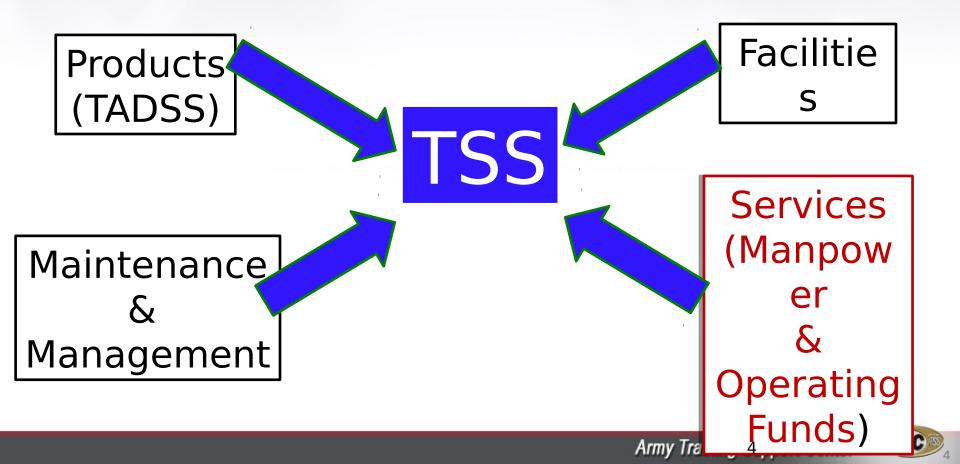
Agenda

- TSS Overview
- General Contract Management
- Executed Task Orders
- Questions



Training Support System (TSS)

System of Systems Components





TSS Service Contract "Lineage"

ITAM Mission Support Contract

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Program
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2004

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TSS Programs

- CTC Modernization: Instrumentation/TADSS
- Sustainable Range Program: Home Station Range Operations & Modernization
- Soldier Training Support Program: Individual and Small Unit live and virtual TADSS; Training Support Center Operations
- Mission Command Training Support Program: Battle Command Training Center Operations; Collective Virtual TADSS; Constructive TADSS; Live, Virtual, Constructive Integrated Training Environment
- Sustainable Range Program: Integrated Training Area Management (ITAM)
- Training Information Infrastructure (TII): Army Training Information Systems & Learning Delivery Systems



TSS Programs - Contract Applicability

CTC Modernization: Instrumentation/TADSS

Sustainable Range Program: Home Station Range Operations & Modernization

Soldier Training Support Program: Individual and Small Unit live and virtual TADSS; Training Support Center Operations

Mission Command Training Support Program: Mission Command Training Center Operations; Collective Virtual TADSS; Constructive TADSS; Live, Virtual, Constructive Integrated Training Environment

Sustainable Range Program: Integrated Training Area Management (ITAM)

Training Information Infrastructure (TII): Army Training Information Systems & Learning Delivery Systems TSS Use: High Medium Low





TSS Efficiencies

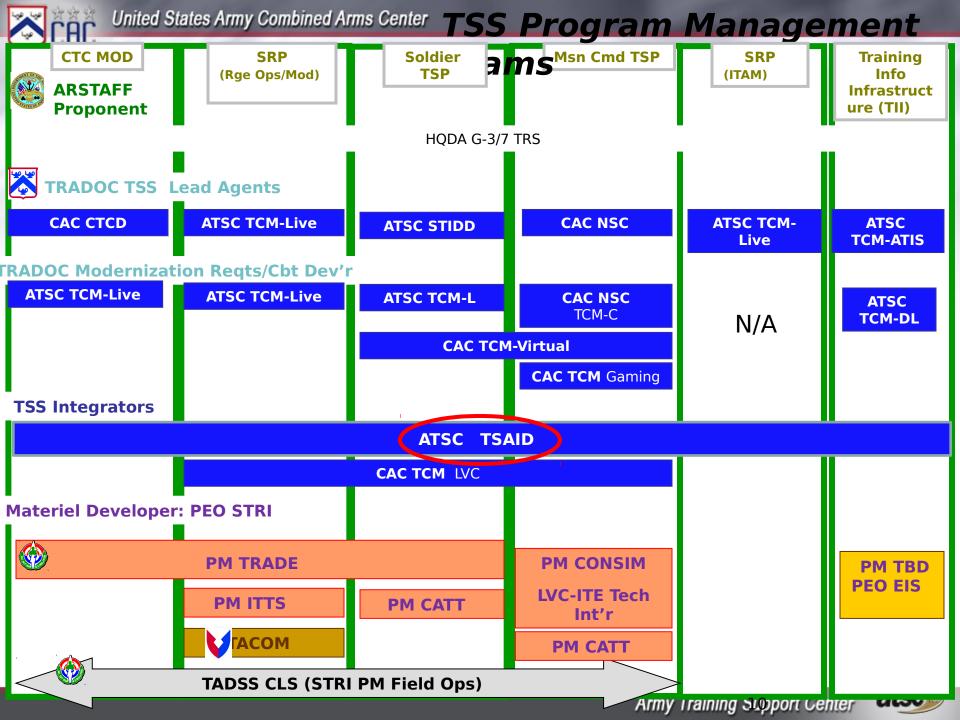
Implement a TSS Manpower & Contract Strategy

- 1. Standard Garrison Organization (SGO): Govt. Manning Army-wide manpower reductions impacted TSS portion of Standard Garrison Organization (SGO) in IMCOM; TSS structure in EUR and PAC.
- Warfighter (WfF) Focus Contract: Maintenance of TADSS-PEO-STRI
- 3. TSS Services Contract: Other TSS Services MICC-MCO & USACAC-Tng



TSS Efficiencies (continued)

- 1. Awarded to four (4) firms in the industry:
 - Parsons
 - Booz Allen Hamilton (BAH)
 - Calibre
 - URS
- Cost Savings Benefit: Reverse auctioning process has potential to drive cost down as requirement will be competed among 4 vendors.
- Streamlined processing: Task Order process vs. Full Source Selection process
- 4. Decrease potential for protest, Contractors already in place
- Contract management is centralized, less work for requiring activity





Training Support Services Office (TSSO)

Serves as the Program Office with oversight for the execution of the Sustainable Range Program (SRP) and Training Support Systems (TSS) contract vehicles.

The contracting officer representatives (CORs) conduct:

- Pre-award acquisition planning, program analysis
- Post-award contract management task ordering procedures
 - Contractor verification
 - Invoicing
 - Contractor performance assessment duties



Training Support Services Office (TSSO)

Office Functions

Acquisition Planning (Data Requirements)

- Requirements Determination
- Market Research
- Cost Estimating
- Risk / Trade-off Analysis
- Source Selection Procedures
- Technical Evaluation Boards

Invoicing

- Log maintenance
- Error / Issue Resolution via Computerized Accounts Payable System (CAPS)
- WAWF approval

CAC Card Trusted Agent for Contract through the Contractor Verification System

- Coordinate need with On-site CORS
- Collect Contractor information
- Initiate CAC Card application in CVS
- Query CVS weekly for CAC Card revocations, renewals, approvals, etc.
- Coordinate return of revoked cards and turn them in to security for coding and disposal

Modifications

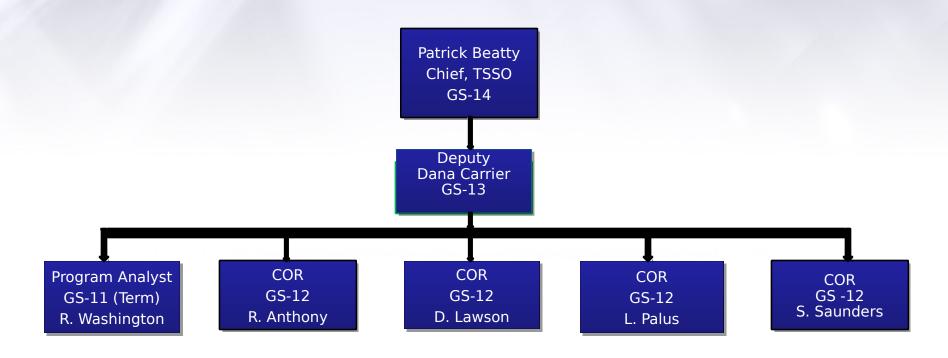
 Conduct contract management functions for all mods (i.e., Can include, POP extensions, additional scope of work, reduced scope of work, adjustment of funds, administrative)

Contract Management

- SOPs
- Review / Edit PWS packages
- Review SA packages for completion
- File and Log set-up for each TO
- Enter requirements into GFEBS
- Provide package to MICC to establish an RFP (SA, MIPR, IGCE, PWS, and QASP)
- Coordinate On-site COR technical review of proposals
- Prepare proposal packages for On-site COR / source selection review
- Request MIPRs to support requirements
- Coordinate issue of award with MICC-MCO, RMD, and On-site COR
- Establish Task Order Kick-Off Meeting
- Establish post award log
- Prepare on-site COR memorandum and CAC Card LOIs for on-site CORS signature
- Provide 90-120 day reminders for options / follow-ons.
- Evaluate Contractor's performance via Contractor Performance Assessment Reporting System (CPARS)



Training Support Services Office (TSSO)





Task Order Timeline (less than \$10M)



Total
Calenda Day 0 Day

Days

Day 9-25

Day 26-40 Day 41-45

Day 46-52

Day 53-56

Day 57-60

Factors which may extend processing time:

- Number of task orders being worked simultaneously
- Number of edits and re-work between On-site COR, TSSO, MICC
- Complexity of task orders
- Availability of TEB members
- Availability of funds
- Changes in MICC processing guidelines





Task Order Timeline (greater than \$10M)

REC/EVAL Field Submits **REVIEW AND** REQUIREMENTS Requirements **OFFERORS: NEGOTIATE**, **REVIEW AND** TASK ORDER FINAL APPROVAL TOR FINAL Package to **REVIEW RECEIVE & FINAL APPROVAL REVIEW (TOR)** PREPARE Task **REVIEW & ISSUE** (AT Training Support **EVALUATE FINAL** AT APPROPRIATE (MICC, LEGAL, order Decision **RFP LOCAL REVIEW APPROPRIATE** Services Office **PROPOSAL LEVEL & AWARD** TSSO, ACTIVITY) Document LEVEL) (TSSO) (TODD)

Total Calenda

Days

Day 0

Day 1-20

Day 21-29

Day 30-59

Day 60-81 [

Day 82-91

Day 92-112

Day 113-123

Factors which may extend processing time:

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TSSO WORK 1 SEPT 2011 - 15 MAR 2012

TASK ORDERS

<u>TO</u>	AWARDED	WORKING	BASE MODS	TO MODS	CLOSE OUT	
TSS	25	12	10	63		
<u>SRP</u>	—	<u>6</u> <u>135</u>				
Total	25	12	10		69	135

Award/IGCE Amount: 72M Option Years = \$144.5M

Total \$216.5M approximately 43% of ceiling

**Number decrease based on change to allowable option years from 4 to 2 and cancellation of four task orders

INVOICES

CAC CARDS ISSUED (NEW) 6 MONTH VERIFICATION 330 127 203

OTHER: 150 SRP Task Orders still open that will be closed through end of FY12, CPARS submission,

GFEB Transition, Training, Kick-off Meetings, MICC coordination, Misc.

Cancelled Task Orders - 5 were cancelled by requiring activity after packets were initiated.

Army Training Support Center



Awarded Task Orders

ITEM	Task Order Title	ITEM	Task Order Title
Bundle #1	LVC-IA Support Operations: Ft Bliss, Campbell, Hood	13	ITAM Support MEDCOM: Camp Bullis
Bundle #2	Training Support Enterprise (TSE) Analysis and Integration Support: Ft Eustis	14	ITAM Support: FT Bragg
Bundle #3	SRP Systems Tools/Sustainment and Maintenance: Ft Eustis	15	ITAM Coordination and Field Support: Fort Drum
Bundle #4	GIS Support (SRP): A.P. Hill	16	ITAM Program Support: Joint Base Lewis-McChord
5	DPTMS ITAM Support: Ft Knox	17	USARPAC MSE: HI Range Division Range Support Projects Hawaii
6	ITAM Support: Ft Irwin	18	Range Maintenance: Fort Benning
7	Safety Program Support: Ft Irwin	19	Herbicide:Ft Drum
8	STRAC: Ft Eustis	20	Force Integration: Ft Irwin
9	Range Maintenance: Fort Eustis	21	G6 Contract: Ft Irwin
10	Improvised Explosive Device - Defeat (IED-D) Home Station Training Lanes: IMCOM	22	TSC/TASC: Ft Irwin
11	ITAM Support: TRADOC & USARC	23	Range Sustainment: Ft Irwin
12	GIS Support for Digital Project Notebook: WALLA, WALLA	24	Training Simulations Instructor: NGB



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Center

Questions?

